PERFICIENT®

vision. execution. value.

North Texas Hyperion Users Group –

Making Essbase Great Again!

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ABOUT PERFICIENT

About Perficient

1997 Founded

PRFT Listed on NASDAQ

Global US, EU, China + India

3,000+ Employees

90% Repeat Business Rate

$500+ Million in revenue*

23 North America locations

*2018 year projection

Oracle Practice Overview

Solution Expertise

EPM | ERP | BI

3000+
Deployments

Platinum Partner
Cloud Select

15
Specializations

200+
Oracle Experts

Industry Expertise

Healthcare | Supply Chain/Mfg. | Energy/Oil & Gas
Financial Services | Consumer Markets

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Comprehensive Oracle Practice

Strategic Assessments & Roadmaps | **Implementations & Upgrades** | **Cloud Strategy**

Oracle EPM

Oracle EPM Capabilities

Financial Close
- FCCS/HFM, ARCS/ARM, ERPCS

Budgeting & Forecasting
- (E)PBCS / Planning

Profitablity & Cost
- PCMCS & HPCM

Reporting & Analytics
- Oracle Analytics Cloud
- BIFS + Essbase

Master Data
- DRM
- DRG

Infrastructure

Training & Education

Oracle ERP

Oracle ERP Capabilities:
- Oracle Cloud ERP & EBS
- Financials
- Purchasing/ Adv. Procurement
- Project Accounting
- Order Mgmt/ Distribution
- Asset Management
- Manufacturing/ Supply Chain
- Service & Support
- Human Capital Mgmt.
- MDM Hubs
- EBTax & Vertex
- PMO/ Program Management
- Custom Development
- SOA/Fusion Middleware
- Integration Cloud Service
- SupportNet

Oracle BI

Oracle BI Capabilities
- OBIEE
- Oracle BI Apps.
- Custom Data Warehouse Services
- Master Data Management
- Data Integration & Discovery
- Enterprise Healthcare Analytics
- Exadata
- Exalytics
- Mobile BI
- Big Data
- SupportNet

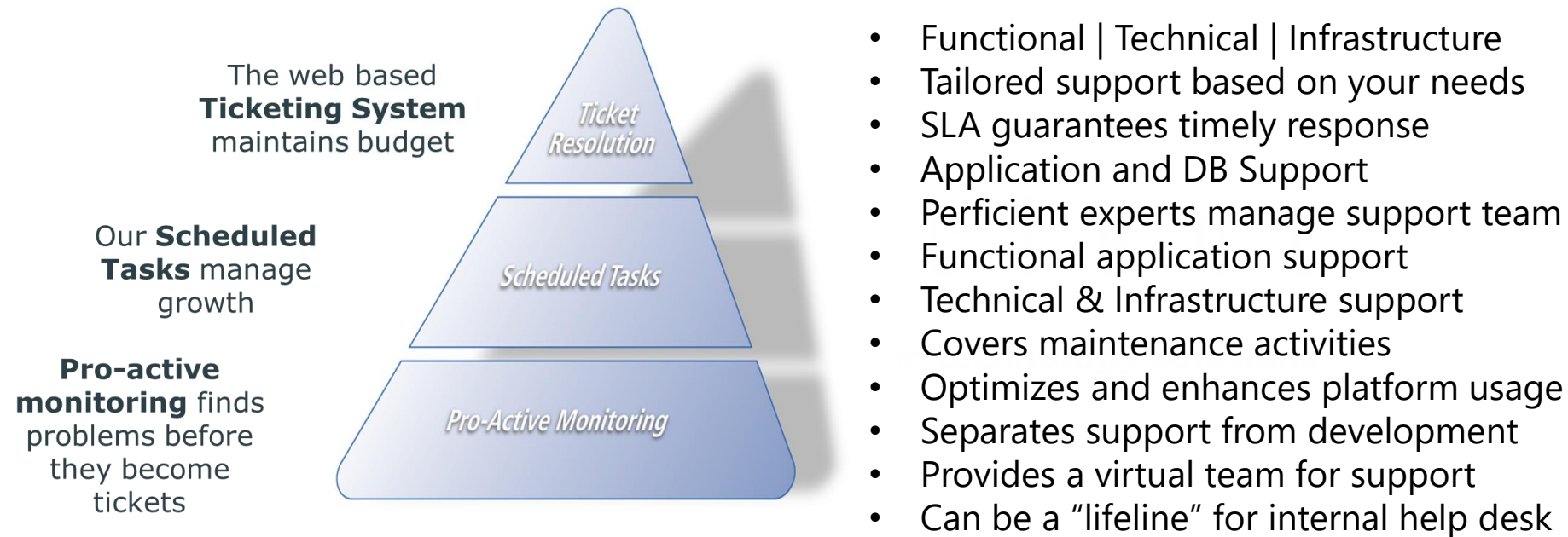ORACLE **Platinum Partner** Cloud Select North America

ORACLE® **APPROVED EDUCATION CENTER**

15 Oracle Specializations | Oracle Excellence Award Winner

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Perficient's SupportNet™

Support and Managed Services

The web based **Ticketing System** maintains budget

Our **Scheduled Tasks** manage growth

Pro-active monitoring finds problems before they become tickets

Ticket Resolution

Scheduled Tasks

Pro-Active Monitoring

- Functional | Technical | Infrastructure
- Tailored support based on your needs
- SLA guarantees timely response
- Application and DB Support
- Perficient experts manage support team
- Functional application support
- Technical & Infrastructure support
- Covers maintenance activities
- Optimizes and enhances platform usage
- Separates support from development
- Provides a virtual team for support
- Can be a "lifeline" for internal help desk

Customized Support model tailored to meet your needs

ORACLE ANALYTIC CLOUD

LICENSING OPTIONS

Pre-Built Financial Analytics on OAC

- Platform-as-a-service offering

- Pre-built financial analytics on OAC

- Metrics to analyze profitability and margins, general ledger accounting, payables, receivables, business unit performance and more detailed reporting

- Mobile access with no extra programming required

- Comprehensive sharing framework

- Simple self-service administration

- Automated ongoing updates

- Role-based granular security

- Documentation

Oracle Analytic Cloud Service

Oracle Analytics Cloud offers two license options.

Pay As You Go customers to not be "locked" into a term or contract.

Helps customers avoid "up front" cost as you are billed monthly.

Monthly Flex is a contract or term based agreement.

It allows customers to receive discounts based on the term selected.

The longer the term the greater the discount.

Note: Oracle Autonomous Analytics Cloud is represented based on value and flexibility.

Oracle Analytic Cloud Service

Oracle Analytics Cloud has three main configuration options which drive the license costs.

Number of Instances
In most cases customer like two instances one for **test** and another for **production**.

Customers can request as many instances as they desire.

Number of CPUs
The number of CPUs can be scaled up or down based on projected user concentration and utilization of the environment.

Storage
In most cases customer like two instances one for test and another for production.

∨ Oracle Autonomous Analytics Cloud - Enterprise	$27,204	$18,204
∨ ☁ Autonomous Analytics	$27,000	$18,000
Utilization		
◢ Number of Instances / 2 Instance(s)		
Select the number of instances	2 Instance(s)	
Configuration		
◢ Enterprise (B89631) / 3	$27,000	$18,000
OCPU Per Hour	3	
▸ Enterprise - BYOL (B89637)	$0	$0
▸ Data Lake (B89632)	$0	$0
▸ Data Lake - BYOL (B89638)	$0	$0
▸ Standard (B89630)	$0	$0
▸ Standard - BYOL (B89636)	$0	$0
▸ ☁ Storage	$204	$204

Note: Oracle Autonomous Analytics Cloud is represented based on value and flexibility.

ORACLE ANALYTIC CLOUD
PRODUCTS AND FEATURES

OAC License Option

Oracle Analytics Cloud is available in three editions.

| Standard | → | Data Lake | → | Enterprise |

Standard

- Take control of your data

- Create processes for business analytics application and data collection

- Discover insights on the data that you provide

- Prepare data through interactive data flows

- Explore data through grammar-based visualization

- Coordinate business analytics within your department or organization

Data Lake

...all of the features of __Standard__, plus..

- Explore and replicate data

- Create scalable data flows including ingestion, transformation, and persistence

- Execute data flows by using Apache Spark or Oracle Database Cloud

Enterprise

...all of the features of __Data Lake,__ plus..

- Build data models, reports, and analytic dashboards in an enterprise business intelligence environment

- Design and publish pixel-perfect reports from your enterprise data

- Migrate content from your existing on-premises environment

- Perform a sensitivity analysis to test various data scenarios

- Maintain live and optimized connectivity to on-premises data warehouses

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OAC Product Comparison

	Oracle Analytics Cloud	Oracle Autonomous Analytics Cloud
Standard	Data Visualization Essbase	Data Visualization
Data Lake	Data Visualization Essbase	Data Visualization Essbase
Enterprise	Data Visualization Essbase Business Intelligence	Data Visualization Essbase Business Intelligence

OAC Service Management Product Comparison

	Oracle Analytics Cloud	Oracle Autonomous Analytics Cloud
	Managed by Oracle Customer *You manage the service lifecycle and configuration, and have SSH access to the compute node VM.*	Oracle-Managed *Oracle provides you with lifecycle management and configuration. You can log service requests to Oracle Cloud support to request service updates.*
Manage users and roles	Shared Responsibility	
Create and size service	Shared Responsibility	
Create database cloud service	Customer Responsibility	Oracle Responsibility
Administer database cloud service	Customer Responsibility	Oracle Responsibility

OAC Service Management Product Comparison

	Oracle Analytics Cloud	Oracle Autonomous Analytics Cloud
	Managed by Oracle Customer *You manage the service lifecycle and configuration, and have SSH access to the compute node VM.*	Oracle-Managed *Oracle provides you with lifecycle management and configuration. You can log service requests to Oracle Cloud support to request service updates.*
Back up and restore services	Customer Responsibility	Oracle Responsibility
Patch services	Customer Responsibility	Oracle Responsibility
Patch operating system	Customer Responsibility	Oracle Responsibility
Monitor service	Customer Responsibility	Oracle Responsibility

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ORACLE ANALYTIC CLOUD

DEMO

Key URLs

Cost Estimator

https://cloud.oracle.com/en_US/cost-estimator

Cost Estimator Explained

https://www.youtube.com/embed/JwAf0PYHS_8?html5=1

Oracle Analytic Cloud Service Details - Features Explained

https://docs.oracle.com/en/cloud/paas/analytics-cloud/acsgs/what-is-oracle-analytics-cloud.html

Oracle Analytics Cloud Instances for Partner Demonstrations

https://blogs.oracle.com/emeapartnerbiepm/oracle-analytics-cloud-instances-for-partner-demonstrations

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QUESTIONS